



AgriFutures® Tea Tree Oil

Tea Tree Oil

| | | 2020-21 | 2019-20 |
|--|----------------------------|-----------------|------------------|
| | | \$ | \$ |
| Revenue | Revenues from Government | | |
| | Commonwealth contributions | 342,315 | 265,157 |
| | Statutory industry levies | 236,347 | 168,224 |
| | Industry levy penalties | 1,028 | 235 |
| | Other income | 113,343 | 4,102 |
| Total revenue | | 693,033 | 437,718 |
| Expenses | Research projects | 646,895 | 462,063 |
| | Advisory panel expenses | 23,917 | 26,548 |
| | Program management fees | 25,022 | 23,415 |
| | Other expenses | 7,877 | 31,056 |
| Total expenses | | 703,711 | 543,082 |
| Surplus/(deficit) | | (10,678) | (105,364) |
| Retained surplus at beginning of reporting period | | 158,258 | 263,622 |
| Retained surplus at end of reporting period | | 147,580 | 158,258 |