



AgriFutures[®] Goat Fibre

Goat Fibre

		2020-21	2019-20
		\$	\$
Revenue	Revenues from Government		
	Commonwealth contributions	13,845	23,752
	Statutory industry levies	8,095	25,244
	Industry levy penalties	-	54
	Other income	3,896	5,184
Total revenue		25,836	54,234
Expenses	Research projects	2,950	44,250
	Program management fees	(676)	2,413
	Other expenses	28,092	3,822
Total expenses		30,366	50,485
Surplus/(deficit)		(4,530)	3,749
Retained surplus at beginning of reporting period		574,129	570,380
Retained surplus at end of reporting period		569,599	574,129