



AgriFutures[®] Chicken Meat

Chicken Meat

	2020-21 \$	2019-20 \$
Revenue		
Revenues from Government		
Commonwealth contributions	1,770,149	3,066,414
Statutory industry levies	1,354,444	1,356,558
Industry levy penalties	1,229	1,713
External contributions	165,005	542,802
Other income	412,212	465,047
Total revenue	3,703,039	5,432,534
Expenses		
Research projects	3,285,021	5,782,746
Advisory panel expenses	28,247	34,449
Program management fees	212,583	191,754
Other expenses	80,015	138,387
Total expenses	3,605,866	6,147,336
Surplus/(deficit)	97,173	(714,802)
Retained surplus at beginning of reporting period	1,278,072	1,992,874
Retained surplus at end of reporting period	1,375,245	1,278,072