## Tea Tree Oil

### 2019-20

<table>
<thead>
<tr>
<th>Income</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenues from government</td>
</tr>
</tbody>
</table>
|                             | Commonwealth contributions                                              | $265,157
|                             | Statutory industry levies                                              | $168,224
|                             | Industry levy penalties                                                | $235
|                             | Other income                                                           | $4,102
|                             | **Total revenue**                                                      | **$437,718**

| Expenses                    | Research projects                                                      | $462,063
|                             | Reference panel expenses                                               | $26,548
|                             | Program management fees                                                | $23,415
|                             | Other expenses                                                         | $31,056
|                             | **Total expenses**                                                     | **$543,082**

| Surplus/(deficit)           | *(105,364)*                                                            |
|                            | Retained surplus at beginning of reporting period*                    | $263,622
|                            | **Retained surplus at end of reporting period**                        | **$158,258**

*The "Retained surplus at beginning of reporting period" has been restated. Refer to the Prior Period Error note in the Overview section of the 2019-20 AgriFutures Australia financial statements for further information.*