



## Tea Tree Oil

|  | 2018-19<br>\$  | 2017-18<br>\$  |
|--|----------------|----------------|
| <b>Income</b>                                      |                |                |
| <b>Revenue</b>                                     |                |                |
| Revenues from government                           |                |                |
| Commonwealth contributions                         | 196,063        | 180,360        |
| Commonwealth appropriations                        | -              | -              |
| Statutory industry levies                          | 223,270        | 132,484        |
| Industry levy penalties                            | 424            | 258            |
| External contributions                             | -              | 225,000        |
| Other income                                       | 9,254          | 75,897         |
| <b>Total revenue</b>                               | <b>429,011</b> | <b>613,999</b> |
| <b>Expenses</b>                                    |                |                |
| Research projects                                  | 337,797        | 385,460        |
| Reference panel expenses                           | 12,737         | 7,381          |
| Program management fees                            | 20,233         | 24,068         |
| Other expenses                                     | 55,041         | 26,905         |
| <b>Total expenses</b>                              | <b>425,808</b> | <b>443,814</b> |
| <b>Surplus/(deficit)</b>                           | <b>3,203</b>   | <b>170,185</b> |
| Retained surplus at beginning of reporting period  | 230,116        | 59,931         |
| <b>Retained surplus at end of reporting period</b> | <b>233,319</b> | <b>230,116</b> |