



Chicken Meat

		2018-19 \$	2017-18 \$
Income	Revenue		
	Revenues from government		
	Commonwealth contributions	2,360,795	2,064,173
	Statutory industry levies	1,296,895	1,321,058
	Industry levy penalties	777	192
	External contributions	355,801	193,916
	Other income	115,510	332,334
Total revenue		4,129,778	3,911,673
Expenses	Research projects	4,335,152	3,858,332
	Reference panel expenses	33,045	43,245
	External research management	-	-
	Program management fees	220,653	190,000
	Other expenses	145,350	105,325
Total expenses		4,734,200	4,196,902
Surplus/(deficit)		(604,422)	(285,229)
Retained surplus at beginning of reporting period		2,657,296	2,942,525
Retained surplus at end of reporting period		2,052,874	2,657,296