



**Rural R&D for Profit program
Final Report**

Improved use of seasonal forecasting to increase
farmer profitability



AgriFutures™
Improved Seasonal
Forecasting

APPENDIX 11

NSW DPI KPI progress in the current reporting period.

The table includes KPIs led by NSW DPI, supported by NSW DPI, or that NSW DPI contributed to without contractual obligation. Note, a variation to the contract on 19 July 2017 was executed for half the case studies to be reported against.

KPI no.	KPI description	Status against KPIs	Date	Progress achieved against KPI	Outputs
5.4	Provide the Australian Government Department of Agriculture and Water Resources with an assessment of the value of forecast systems and potential new systems for half the case studies.	<input checked="" type="checkbox"/> Achieved <input type="checkbox"/> Partially achieved <input type="checkbox"/> Not achieved	1 May 2018	Final assessments of all nine case studies (southern beef, sheep, northern beef, western grains, northern grains, southern grains, cotton, sugar, rice) regarding the potential value of SCF are contained in the technical report.	Nine case studies are attached.
6.1	Final Project report completed and approved by the Australian Government Department of Agriculture and Water Resources.	<input checked="" type="checkbox"/> Achieved <input type="checkbox"/> Partially achieved <input type="checkbox"/> Not achieved	1 May 2018	Led by AgriFutures Australia: NSW DPI contribution to the final report has been completed and provided to AgriFutures Australia.	This document.
6.2	Provide evaluation report to the Australian Government Department of Agriculture and Water Resources.	<input checked="" type="checkbox"/> Achieved <input type="checkbox"/> Partially achieved <input type="checkbox"/> Not achieved	1 May 2018	Led by AgriFutures Australia: NSW DPI has compiled an engagement table. We have not received any specific request from AgriFutures Australia for any additional input.	Summary of engagement has been supplied (section 5).

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KPI no.	KPI description	Status against KPIs	Date	Progress achieved against KPI	Outputs
6.3	Final Financial Report as in Section E, completed and approved by the Australian Government Department of Agriculture and Water Resources.	<input type="checkbox"/> Achieved <input checked="" type="checkbox"/> Partially achieved <input type="checkbox"/> Not achieved	1 May 2018	Led by AgriFutures Australia.	A final financial report will be supplied within 3 months of completion of the project in line with section 3.5 'Financial records' of the contract.
6.7	Report to the Australian Government Department of Agriculture and Water Resources on the application of the ADOPT tool.	<input checked="" type="checkbox"/> Achieved <input type="checkbox"/> Partially achieved <input type="checkbox"/> Not achieved	1 May 2018	Led by BCG: NSW DPI contributed to the implementation of the ADOPT tool for each of the nine case studies in conjunction with BCG.	Outcomes of ADPOT tool findings are contained in the BCG technical report.
6.9	Training and other materials, outcomes summary and report on final event provided to the Australian Government Department of Agriculture and Water Resources.	<input checked="" type="checkbox"/> Achieved <input type="checkbox"/> Partially achieved <input type="checkbox"/> Not achieved	1 May 2018	Led by BCG: NSW DPI has included key personnel in Community of Practice activities to value add to NSW Seasonal Conditions summaries.	In this reporting period, NSW DPI presented to BoM agriculture group on the methodology and findings of the case studies. NSW DPI developed materials and presented to the final stakeholder forum.